



Network Monthly Budget Report - October 2023

Totals as of October 3, 2023

Network Superintendent School/Category

(All)

Current Budget Encumbrances Total YTD Available Balance YTD% Spend

Adams Elementary

GOB - 110, 210, 410

Discretionary	\$ 43,742.50	\$ 8,283.85	\$ 625.67	\$ 34,832.98	1.43%
Discretionary - Extra Service	\$ 1,907.50	\$ -	\$ -	\$ 1,907.50	0.00%

Title I.A - 451001

Discretionary	\$ 28,628.29	\$ -	\$ -	\$ 28,628.29	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$ 5,134.11	\$ -	\$ -	\$ 5,134.11	0.00%
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AESM @ Carver Elementary

GOB - 110, 210, 410

Discretionary	\$ 24,676.25	\$ 5,477.60	\$ 1,008.00	\$ 18,190.65	4.08%
Discretionary - Extra Service	\$ 1,298.75	\$ -	\$ 1,015.50	\$ 283.25	78.19%

Title I.A - 451001

Discretionary	\$ 7,339.28	\$ -	\$ -	\$ 7,339.28	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$ 2,770.39	\$ -	\$ -	\$ 2,770.39	0.00%
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Comprehensive - 451020

Discretionary	\$ 18,609.40	\$ -	\$ -	\$ 18,609.40	0.00%
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AESM Middle

GOB - 110, 210, 410

Discretionary	\$ 32,395.00	\$ 2,748.13	\$ 1,614.82	\$ 28,032.05	4.98%
Discretionary - Extra Service	\$ 1,705.00	\$ -	\$ -	\$ 1,705.00	0.00%

Title I.A - 451001

Discretionary	\$	39,739.36	\$	-	\$	-	\$	39,739.36	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,503.51	\$	-	\$	-	\$	2,503.51	0.00%
Comprehensive - 451020									
Discretionary	\$	92,364.00	\$	-	\$	-	\$	92,364.00	0.00%
Discretionary - Extra Service	\$	21,709.63	\$	-	\$	-	\$	21,709.63	0.00%
Ames VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	29,782.50	\$	4,181.56	\$	5,528.00	\$	20,072.94	18.56%
Discretionary - Extra Service	\$	1,567.50	\$	-	\$	-	\$	1,567.50	0.00%
Title I.A - 451001									
Discretionary	\$	27,404.62	\$	-	\$	-	\$	27,404.62	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,566.56	\$	-	\$	294.60	\$	1,271.96	18.81%
Ashland Elementary									
GOB - 110, 210, 410									
Discretionary	\$	42,037.50	\$	4,291.24	\$	5,134.84	\$	32,611.42	12.21%
Discretionary - Extra Service	\$	2,212.50	\$	-	\$	-	\$	2,212.50	0.00%
Title I.A - 451001									
Discretionary	\$	47,991.80	\$	-	\$	-	\$	47,991.80	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,753.74	\$	-	\$	-	\$	1,753.74	0.00%
Comprehensive - 451020									
Discretionary	\$	58,060.04	\$	715.85	\$	629.85	\$	56,714.34	1.08%
Beaumont High									
GOB - 110, 210, 410									
Discretionary	\$	30,000.00	\$	5,087.27	\$	4,788.05	\$	20,124.68	15.96%
Title I.A - 451001									
Discretionary	\$	166,402.64	\$	10,894.50	\$	4,275.34	\$	151,232.80	2.57%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	4,041.20	\$	-	\$	-	\$	4,041.20	0.00%
Comprehensive - 451020									
Discretionary	\$	9,624.69	\$	-	\$	-	\$	9,624.69	0.00%

Bertha Gilkey**GOB - 110, 210, 410**

Discretionary	\$	65,122.50	\$	-	\$	1,950.75	\$	63,171.75	3.00%
Discretionary - Extra Service	\$	3,427.50	\$	-	\$	180.90	\$	3,246.60	5.28%

Title I.A - 451001

Discretionary	\$	44,097.87	\$	-	\$	-	\$	44,097.87	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	1,804.56	\$	-	\$	-	\$	1,804.56	0.00%
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Betty Wheeler**GOB - 110, 210, 410**

Discretionary	\$	38,902.50	\$	2,236.47	\$	3,314.21	\$	33,351.82	8.52%
Discretionary - Extra Service	\$	2,047.50	\$	-	\$	849.30	\$	1,198.20	41.48%

Bryan Hill Elementary**GOB - 110, 210, 410**

Discretionary	\$	34,200.00	\$	9,531.84	\$	8,036.11	\$	16,632.05	23.50%
Discretionary - Extra Service	\$	1,800.00	\$	-	\$	-	\$	1,800.00	0.00%

Title I.A - 451001

Discretionary	\$	28,628.29	\$	5,297.99	\$	-	\$	23,330.30	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,300.19	\$	-	\$	-	\$	2,300.19	0.00%
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Buder Elementary**GOB - 110, 210, 410**

Discretionary	\$	77,448.75	\$	10,559.01	\$	21,065.39	\$	45,824.35	27.20%
Discretionary - Extra Service	\$	4,076.25	\$	-	\$	-	\$	4,076.25	0.00%

Title I.A - 451001

Discretionary	\$	20,921.28	\$	2,943.58	\$	964.19	\$	17,013.51	4.61%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	1,753.74	\$	-	\$	-	\$	1,753.74	0.00%
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Busch AAA Middle**GOB - 110, 210, 410**

Discretionary	\$	52,927.00	\$	3,734.47	\$	5,527.19	\$	43,665.34	10.44%
Discretionary - Extra Service	\$	22,007.50	\$	-	\$	3,210.00	\$	18,797.50	14.59%

Title I.A - 451001

Discretionary	\$	59,977.86	\$	165.79	\$	-	\$	59,812.07	0.00%
Discretionary - Extra Service	\$	20,000.00	\$	-	\$	-	\$	20,000.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,976.04	\$	-	\$	-	\$	2,976.04	0.00%
Carnahan High									
GOB - 110, 210, 410									
Discretionary	\$	25,175.00	\$	4,573.74	\$	13,980.21	\$	6,621.05	55.53%
Discretionary - Extra Service	\$	1,325.00	\$	-	\$	1,206.60	\$	118.40	91.06%
Title I.A - 451001									
Discretionary	\$	38,810.14	\$	808.51	\$	6,846.32	\$	31,155.31	17.64%
Discretionary - Extra Service	\$	5,000.00	\$	-	\$	-	\$	5,000.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,211.44	\$	-	\$	-	\$	2,211.44	0.00%
Comprehensive - 451020									
Discretionary - Extra Service	\$	-	\$	-	\$	600.00	\$	(600.00)	0.00%
Carr Lane VPA Middle									
GOB - 110, 210, 410									
Discretionary	\$	61,457.75	\$	-	\$	9,829.01	\$	51,628.74	15.99%
Discretionary - Extra Service	\$	21,223.75	\$	-	\$	414.00	\$	20,809.75	1.95%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	4,879.94	\$	400.47	\$	986.48	\$	3,492.99	20.22%
Comprehensive - 451020									
Discretionary	\$	40,854.82	\$	476.20	\$	-	\$	40,378.62	0.00%
Discretionary - Extra Service	\$	21,709.63	\$	-	\$	-	\$	21,709.63	0.00%
Central VPA High									
GOB - 110, 210, 410									
Discretionary	\$	76,831.25	\$	19,887.72	\$	9,417.60	\$	47,525.93	12.26%
Discretionary - Extra Service	\$	4,043.75	\$	-	\$	-	\$	4,043.75	0.00%
Title I.A - 451001									
Discretionary	\$	96,968.49	\$	7,228.05	\$	6,181.45	\$	83,558.99	6.37%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,413.42	\$	-	\$	-	\$	3,413.42	0.00%
Clyde Miller Career Academy Hi									

GOB - 110, 210, 410									
Discretionary	\$	93,764.50	\$	14,631.74	\$	2,504.14	\$	76,628.62	2.67%
Discretionary - Extra Service	\$	16,575.00	\$	-	\$	1,263.60	\$	15,311.40	7.62%
Title I.A - 451001									
Discretionary	\$	57,282.84	\$	-	\$	-	\$	57,282.84	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,544.72	\$	-	\$	-	\$	6,544.72	0.00%
Coll Schl of Med									
GOB - 110, 210, 410									
Discretionary	\$	49,400.65	\$	12,183.37	\$	4,727.01	\$	32,490.27	9.57%
Discretionary - Extra Service	\$	13,626.25	\$	-	\$	4,676.70	\$	8,949.55	34.32%
Columbia Elementary									
GOB - 110, 210, 410									
Discretionary	\$	70,582.50	\$	18,650.25	\$	5,308.77	\$	46,623.48	7.52%
Discretionary - Extra Service	\$	2,767.50	\$	-	\$	369.60	\$	2,397.90	13.36%
Title I.A - 451001									
Discretionary	\$	51,129.26	\$	4,076.57	\$	-	\$	47,052.69	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,596.42	\$	-	\$	-	\$	3,596.42	0.00%
Comprehensive - 451020									
Discretionary	\$	2,356.05	\$	-	\$	-	\$	2,356.05	0.00%
Compton Drew Middle									
GOB - 110, 210, 410									
Discretionary	\$	85,120.00	\$	4,462.50	\$	9,312.08	\$	71,345.42	10.94%
Discretionary - Extra Service	\$	4,480.00	\$	-	\$	2,714.04	\$	1,765.96	60.58%
Title I.A - 451001									
Discretionary	\$	109,973.29	\$	-	\$	-	\$	109,973.29	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,837.88	\$	-	\$	-	\$	3,837.88	0.00%
Dewey Int'L Study Elementary									
GOB - 110, 210, 410									
Discretionary	\$	77,140.00	\$	13,081.39	\$	13,067.51	\$	50,991.10	16.94%
Discretionary - Extra Service	\$	4,060.00	\$	-	\$	-	\$	4,060.00	0.00%

Title I.A - 451001							
Discretionary	\$	96,327.99	\$	2,114.56	\$	-	\$ 94,213.43 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,300.19	\$	-	\$	-	\$ 2,300.19 0.00%
Earl Nance Sr Elementary							
GOB - 110, 210, 410							
Discretionary	\$	59,793.75	\$	8,424.67	\$	18,066.48	\$ 33,302.60 30.21%
Discretionary - Extra Service	\$	5,792.50	\$	-	\$	4,656.90	\$ 1,135.60 80.40%
Title I.A - 451001							
Discretionary	\$	91,853.31	\$	-	\$	249.87	\$ 91,603.44 0.27%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	4,676.62	\$	-	\$	73.47	\$ 4,603.15 1.57%
Comprehensive - 451020							
Discretionary	\$	37,781.38	\$	20,359.90	\$	3,761.30	\$ 13,660.18 9.96%
Fresh Start Alternative							
GOB - 110, 210, 410							
Discretionary	\$	29,830.00	\$	12,796.60	\$	165.00	\$ 16,868.40 0.55%
Discretionary - Extra Service	\$	1,570.00	\$	-	\$	-	\$ 1,570.00 0.00%
Froebel Elementary							
GOB - 110, 210, 410							
Discretionary	\$	33,178.75	\$	20.88	\$	-	\$ 33,157.87 0.00%
Discretionary - Extra Service	\$	1,746.25	\$	-	\$	-	\$ 1,746.25 0.00%
Title I.A - 451001							
Discretionary	\$	23,666.34	\$	-	\$	-	\$ 23,666.34 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,625.84	\$	-	\$	-	\$ 3,625.84 0.00%
Gateway Elementary							
GOB - 110, 210, 410							
Discretionary	\$	100,462.50	\$	703.75	\$	814.61	\$ 98,944.14 0.81%
Discretionary - Extra Service	\$	5,287.50	\$	-	\$	633.60	\$ 4,653.90 11.98%
Title I.A - 451001							
Discretionary	\$	106,523.36	\$	3,386.80	\$	-	\$ 103,136.56 0.00%
Parental Involvement Title 1.A - 451005							

Discretionary	\$	6,087.23	\$	-	\$	-	\$	6,087.23	0.00%
Gateway Michael Elementary									
GOB - 110, 210, 410									
Discretionary	\$	8,858.75	\$	-	\$	904.59	\$	7,954.16	10.21%
Discretionary - Extra Service	\$	466.25	\$	-	\$	-	\$	466.25	0.00%
Title I.A - 451001									
Discretionary	\$	16,351.41	\$	-	\$	-	\$	16,351.41	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	397.10	\$	-	\$	-	\$	397.10	0.00%
Gateway Middle									
GOB - 110, 210, 410									
Discretionary	\$	91,057.50	\$	9,633.06	\$	8,871.30	\$	72,553.14	9.74%
Discretionary - Extra Service	\$	4,792.50	\$	-	\$	-	\$	4,792.50	0.00%
Title I.A - 451001									
Discretionary	\$	61,214.84	\$	-	\$	223.25	\$	60,991.59	0.36%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,328.68	\$	-	\$	-	\$	6,328.68	0.00%
Comprehensive - 451020									
Discretionary	\$	76,310.09	\$	-	\$	-	\$	76,310.09	0.00%
Gateway STEM High									
GOB - 110, 210, 410									
Discretionary	\$	154,821.25	\$	22,013.28	\$	28,360.72	\$	104,447.25	18.32%
Discretionary - Extra Service	\$	24,021.25	\$	-	\$	1,797.60	\$	22,223.65	7.48%
Title I.A - 451001									
Discretionary	\$	26,772.01	\$	7,400.60	\$	-	\$	19,371.41	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,867.56	\$	-	\$	655.65	\$	6,211.91	9.55%
Griscom Alternative High									
GOB - 110, 210, 410									
Discretionary	\$	29,260.00	\$	25.00	\$	84.05	\$	29,150.95	0.29%
Discretionary - Extra Service	\$	1,540.00	\$	-	\$	-	\$	1,540.00	0.00%
Hamilton Elementary									
GOB - 110, 210, 410									

Discretionary	\$	53,556.25	\$	14,158.81	\$	14,352.13	\$	25,045.31	26.80%
Discretionary - Extra Service	\$	2,818.75	\$	-	\$	-	\$	2,818.75	0.00%
Title I.A - 451001									
Discretionary	\$	60,758.06	\$	-	\$	1,726.91	\$	59,031.15	2.84%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,702.90	\$	-	\$	-	\$	1,702.90	0.00%
Henry Elementary									
GOB - 110, 210, 410									
Discretionary	\$	40,873.75	\$	41.99	\$	1,070.74	\$	39,761.02	2.62%
Discretionary - Extra Service	\$	2,151.25	\$	-	\$	-	\$	2,151.25	0.00%
Title I.A - 451001									
Discretionary	\$	29,674.84	\$	-	\$	-	\$	29,674.84	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,779.14	\$	-	\$	-	\$	1,779.14	0.00%
Herzog Elementary									
GOB - 110, 210, 410									
Discretionary	\$	48,711.25	\$	2,894.37	\$	2,996.79	\$	42,820.09	6.15%
Discretionary - Extra Service	\$	2,563.75	\$	-	\$	-	\$	2,563.75	0.00%
Title I.A - 451001									
Discretionary	\$	62,641.31	\$	-	\$	7,100.00	\$	55,541.31	11.33%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,999.14	\$	-	\$	-	\$	2,999.14	0.00%
Comprehensive - 451020									
Discretionary	\$	148,171.00	\$	-	\$	-	\$	148,171.00	0.00%
Hickey Elementary									
GOB - 110, 210, 410									
Discretionary	\$	94,292.50	\$	20,900.29	\$	13,923.46	\$	59,468.75	14.77%
Discretionary - Extra Service	\$	2,857.50	\$	-	\$	738.00	\$	2,119.50	25.83%
Title I.A - 451001									
Discretionary	\$	79,909.51	\$	-	\$	-	\$	79,909.51	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,592.47	\$	-	\$	-	\$	2,592.47	0.00%
Hodgen Elementary									

GOB - 110, 210, 410									
Discretionary	\$	42,085.00	\$	11,988.58	\$	1,595.17	\$	28,501.25	3.79%
Discretionary - Extra Service	\$	2,215.00	\$	-	\$	401.40	\$	1,813.60	18.12%
Title I.A - 451001									
Discretionary	\$	36,823.64	\$	9,208.40	\$	-	\$	27,615.24	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,579.76	\$	-	\$	-	\$	2,579.76	0.00%
Humbolt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	31,183.75	\$	11,169.00	\$	11,570.02	\$	8,444.73	37.10%
Discretionary - Extra Service	\$	1,641.25	\$	-	\$	-	\$	1,641.25	0.00%
Title I.A - 451001									
Discretionary	\$	33,337.70	\$	1,595.08	\$	5,667.95	\$	26,074.67	17.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,033.31	\$	311.78	\$	-	\$	1,721.53	0.00%
Comprehensive - 451020									
Discretionary	\$	109,688.00	\$	-	\$	-	\$	109,688.00	0.00%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary	\$	29,093.75	\$	705.25	\$	206.14	\$	28,182.36	0.71%
Discretionary - Extra Service	\$	1,531.25	\$	-	\$	-	\$	1,531.25	0.00%
Jefferson Elementary									
GOB - 110, 210, 410									
Discretionary	\$	26,386.25	\$	1,479.21	\$	4,252.62	\$	20,654.42	16.12%
Discretionary - Extra Service	\$	1,388.75	\$	-	\$	240.00	\$	1,148.75	17.28%
Title I.A - 451001									
Discretionary	\$	10,432.24	\$	795.90	\$	-	\$	9,636.34	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,868.10	\$	-	\$	-	\$	1,868.10	0.00%
Comprehensive - 451020									
Discretionary	\$	27,239.00	\$	-	\$	200.00	\$	27,039.00	0.73%
Laclede Elementary									
GOB - 110, 210, 410									

Discretionary	\$	60,867.50	\$	9,320.34	\$	5,373.04	\$	46,174.12	8.83%
Discretionary - Extra Service	\$	2,782.50	\$	-	\$	-	\$	2,782.50	0.00%
Title I.A - 451001									
Discretionary	\$	67,189.14	\$	-	\$	-	\$	67,189.14	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,321.66	\$	-	\$	-	\$	1,321.66	0.00%
Lexington Elementary									
GOB - 110, 210, 410									
Discretionary	\$	51,775.00	\$	2,301.12	\$	2,892.09	\$	46,581.79	5.59%
Discretionary - Extra Service	\$	2,912.50	\$	-	\$	465.60	\$	2,446.90	15.99%
Title I.A - 451001									
Discretionary	\$	68,118.04	\$	4,188.50	\$	-	\$	63,929.54	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,423.32	\$	-	\$	-	\$	1,423.32	0.00%
Long Middle									
GOB - 110, 210, 410									
Discretionary	\$	54,577.50	\$	15,768.32	\$	11,954.09	\$	26,855.09	21.90%
Discretionary - Extra Service	\$	2,872.50	\$	-	\$	1,586.40	\$	1,286.10	55.23%
Title I.A - 451001									
Discretionary	\$	114,445.90	\$	2,914.39	\$	796.53	\$	110,734.98	0.70%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,071.44	\$	-	\$	-	\$	2,071.44	0.00%
Lyon Acad Basic Inst @ Blow El									
GOB - 110, 210, 410									
Discretionary	\$	57,213.75	\$	3,015.50	\$	384.38	\$	53,813.87	0.67%
Discretionary - Extra Service	\$	3,011.25	\$	-	\$	460.50	\$	2,550.75	15.29%
Title I.A - 451001									
Discretionary	\$	22,149.06	\$	-	\$	-	\$	22,149.06	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,922.89	\$	-	\$	-	\$	2,922.89	0.00%
Mallinckrodt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	53,485.00	\$	3,092.68	\$	2,699.09	\$	47,693.23	5.05%

Discretionary - Extra Service	\$	2,815.00	\$	-	\$	-	\$	2,815.00	0.00%
Mann Elementary									
GOB - 110, 210, 410									
Discretionary	\$	65,587.50	\$	16,071.27	\$	2,934.31	\$	46,581.92	4.47%
Discretionary - Extra Service	\$	2,662.50	\$	-	\$	-	\$	2,662.50	0.00%
Title I.A - 451001									
Discretionary	\$	26,019.43	\$	-	\$	-	\$	26,019.43	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,833.93	\$	-	\$	142.94	\$	2,690.99	5.04%
Mason Elementary									
GOB - 110, 210, 410									
Discretionary	\$	94,456.25	\$	30,839.55	\$	15,872.64	\$	47,744.06	16.80%
Discretionary - Extra Service	\$	3,918.75	\$	-	\$	240.00	\$	3,678.75	6.12%
McKinley High									
GOB - 110, 210, 410									
Discretionary	\$	46,806.75	\$	5,505.75	\$	3,282.13	\$	38,018.87	7.01%
Discretionary - Extra Service	\$	6,696.25	\$	-	\$	1,590.90	\$	5,105.35	23.76%
McKinley Middle									
GOB - 110, 210, 410									
Discretionary	\$	53,059.50	\$	12,390.05	\$	11,765.20	\$	28,904.25	22.17%
Discretionary - Extra Service	\$	6,496.25	\$	-	\$	-	\$	6,496.25	0.00%
Meramec Elementary									
GOB - 110, 210, 410									
Discretionary	\$	38,522.50	\$	3,205.77	\$	2,171.00	\$	33,145.73	5.64%
Discretionary - Extra Service	\$	2,027.50	\$	-	\$	1,605.00	\$	422.50	79.16%
Title I.A - 451001									
Discretionary	\$	44,326.56	\$	4,840.43	\$	463.82	\$	39,022.31	1.05%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,075.39	\$	584.73	\$	-	\$	2,490.66	0.00%
Comprehensive - 451020									
Discretionary	\$	129,322.00	\$	-	\$	-	\$	129,322.00	0.00%
Metro Academic Classic High									
GOB - 110, 210, 410									

Discretionary	\$	50,713.15	\$	1,480.41	\$	15,002.02	\$	34,230.72	29.58%
Discretionary - Extra Service	\$	13,780.00	\$	-	\$	6,807.00	\$	6,973.00	49.40%

Monroe Elementary

GOB - 110, 210, 410

Discretionary	\$	35,458.75	\$	1,113.27	\$	788.50	\$	33,556.98	2.22%
Discretionary - Extra Service	\$	1,866.25	\$	-	\$	-	\$	1,866.25	0.00%

Title I.A - 451001

Discretionary	\$	25,488.61	\$	-	\$	-	\$	25,488.61	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	1,690.37	\$	-	\$	-	\$	1,690.37	0.00%
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Comprehensive - 451020

Discretionary	\$	32,691.50	\$	-	\$	945.00	\$	31,746.50	2.89%
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Mullanphy Elementary

GOB - 110, 210, 410

Discretionary	\$	87,257.50	\$	5,961.64	\$	32,990.15	\$	48,305.71	37.81%
Discretionary - Extra Service	\$	4,592.50	\$	-	\$	1,359.00	\$	3,233.50	29.59%

Title I.A - 451001

Discretionary	\$	84,092.64	\$	13,034.49	\$	3,469.26	\$	67,588.89	4.13%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,134.98	\$	496.80	\$	27.98	\$	1,610.20	1.31%
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NCNAA @ Roosevelt Alternative

GOB - 110, 210, 410

Discretionary	\$	33,297.50	\$	2,898.43	\$	1,063.56	\$	29,335.51	3.19%
Discretionary - Extra Service	\$	1,752.50	\$	-	\$	188.40	\$	1,564.10	10.75%

New American Prep Elementary

GOB - 110, 210, 410

Discretionary	\$	85,975.00	\$	3,009.48	\$	2,910.54	\$	80,054.98	3.39%
Discretionary - Extra Service	\$	4,525.00	\$	-	\$	-	\$	4,525.00	0.00%

Title I.A - 451001

Discretionary	\$	125,626.73	\$	-	\$	-	\$	125,626.73	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	4,109.40	\$	-	\$	-	\$	4,109.40	0.00%
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Nottingham CAJT High

GOB - 110, 210, 410

Discretionary	\$	30,883.75	\$	13,959.12	\$	1,321.09	\$	15,603.54	4.28%
Discretionary - Extra Service	\$	941.25	\$	-	\$	115.50	\$	825.75	12.27%

Parental Involvement Title 1.A - 451005

Discretionary	\$	965.82	\$	-	\$	-	\$	965.82	0.00%
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Oak Hill Elementary**GOB - 110, 210, 410**

Discretionary	\$	46,360.00	\$	1,040.93	\$	7,338.84	\$	37,980.23	15.83%
Discretionary - Extra Service	\$	2,440.00	\$	-	\$	97.80	\$	2,342.20	4.01%

Title I.A - 451001

Discretionary	\$	41,465.80	\$	486.92	\$	303.31	\$	40,675.57	0.73%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	1,677.48	\$	-	\$	-	\$	1,677.48	0.00%
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Peabody Elementary**GOB - 110, 210, 410**

Discretionary	\$	31,801.25	\$	1,579.97	\$	9,336.23	\$	20,885.05	29.36%
Discretionary - Extra Service	\$	1,673.75	\$	-	\$	353.10	\$	1,320.65	21.10%

Title I.A - 451001

Discretionary	\$	18,101.60	\$	1,337.96	\$	1,120.68	\$	15,642.96	6.19%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,139.46	\$	-	\$	-	\$	2,139.46	0.00%
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Comprehensive - 451020

Discretionary	\$	14,769.43	\$	2,788.00	\$	1,742.38	\$	10,239.05	11.80%
Discretionary - Extra Service	\$	3,843.19	\$	-	\$	-	\$	3,843.19	0.00%

Roosevelt High**GOB - 110, 210, 410**

Discretionary	\$	102,101.25	\$	33,430.68	\$	20,464.38	\$	48,206.19	20.04%
Discretionary - Extra Service	\$	5,373.75	\$	-	\$	2,911.33	\$	2,462.42	54.18%

Title I.A - 451001

Discretionary	\$	105,444.18	\$	62,478.92	\$	14,413.50	\$	28,551.76	13.67%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	5,674.21	\$	2,266.74	\$	384.76	\$	3,022.71	6.78%
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Comprehensive - 451020

Discretionary	\$	29,830.69	\$	15,462.97	\$	16,620.38	\$	(2,252.66)	55.72%
Discretionary - Extra Service	\$	35,125.00	\$	-	\$	5,010.00	\$	30,115.00	14.26%
Shaw VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	60,800.00	\$	6,263.80	\$	6,423.27	\$	48,112.93	10.56%
Discretionary - Extra Service	\$	3,200.00	\$	-	\$	-	\$	3,200.00	0.00%
Title I.A - 451001									
Discretionary	\$	51,092.66	\$	1,736.29	\$	7,028.73	\$	42,327.64	13.76%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,405.80	\$	-	\$	-	\$	3,405.80	0.00%
Shenandoah Elementary									
GOB - 110, 210, 410									
Discretionary	\$	44,552.50	\$	21,927.26	\$	6,159.27	\$	16,465.97	13.82%
Discretionary - Extra Service	\$	1,397.50	\$	-	\$	237.00	\$	1,160.50	16.96%
Title I.A - 451001									
Discretionary	\$	2,033.50	\$	832.43	\$	167.96	\$	1,033.11	8.26%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,474.16	\$	-	\$	-	\$	1,474.16	0.00%
Comprehensive - 451020									
Discretionary	\$	5,300.00	\$	-	\$	-	\$	5,300.00	0.00%
Discretionary - Extra Service	\$	6,725.54	\$	-	\$	-	\$	6,725.54	0.00%
Sigel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	40,850.00	\$	-	\$	3,806.54	\$	37,043.46	9.32%
Discretionary - Extra Service	\$	2,150.00	\$	-	\$	692.10	\$	1,457.90	32.19%
Title I.A - 451001									
Discretionary	\$	47,037.80	\$	392.42	\$	8,569.89	\$	38,075.49	18.22%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,812.46	\$	-	\$	-	\$	3,812.46	0.00%
Soldan IS High									
GOB - 110, 210, 410									
Discretionary	\$	75,966.75	\$	441.71	\$	10,225.74	\$	65,299.30	13.46%
Discretionary - Extra Service	\$	24,103.75	\$	-	\$	3,994.80	\$	20,108.95	16.57%

Title I.A - 451001							
Discretionary	\$	94,170.34	\$	2,882.00	\$	-	\$ 91,288.34 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	5,934.73	\$	-	\$	-	\$ 5,934.73 0.00%
Stix Early Childhood							
GOB - 110, 210, 410							
Discretionary	\$	125,273.85	\$	36,285.43	\$	8,075.36	\$ 80,913.06 6.45%
Discretionary - Extra Service	\$	5,011.25	\$	-	\$	3,084.30	\$ 1,926.95 61.55%
Title I.A - 451001							
Discretionary	\$	33,844.07	\$	-	\$	-	\$ 33,844.07 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	1,181.86	\$	-	\$	-	\$ 1,181.86 0.00%
Sumner High							
GOB - 110, 210, 410							
Discretionary	\$	65,511.25	\$	4,143.53	\$	6,707.07	\$ 54,660.65 10.24%
Discretionary - Extra Service	\$	2,763.75	\$	-	\$	232.99	\$ 2,530.76 8.43%
Title I.A - 451001							
Discretionary	\$	99,270.91	\$	9,927.20	\$	-	\$ 89,343.71 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,469.34	\$	-	\$	-	\$ 3,469.34 0.00%
Therapeutic School Alternative							
GOB - 110, 210, 410							
Discretionary	\$	30,376.25	\$	45.96	\$	2,551.11	\$ 27,779.18 8.40%
Discretionary - Extra Service	\$	1,598.75	\$	-	\$	-	\$ 1,598.75 0.00%
Vashon High							
GOB - 110, 210, 410							
Discretionary	\$	125,893.25	\$	24,710.47	\$	20,593.40	\$ 80,589.38 16.36%
Discretionary - Extra Service	\$	9,487.50	\$	-	\$	6,815.56	\$ 2,671.94 71.84%
Title I.A - 451001							
Discretionary	\$	84,031.06	\$	28,023.00	\$	20,633.56	\$ 35,374.50 24.55%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	6,964.10	\$	353.54	\$	-	\$ 6,610.56 0.00%
Comprehensive - 451020							

Discretionary	\$	113,200.32	\$	-	\$	-	\$	113,200.32	0.00%
Walbridge Elementary									
GOB - 110, 210, 410									
Discretionary	\$	25,531.25	\$	4,681.58	\$	1,881.38	\$	18,968.29	7.37%
Discretionary - Extra Service	\$	1,343.75	\$	-	\$	-	\$	1,343.75	0.00%
Title I.A - 451001									
Discretionary	\$	17,116.06	\$	-	\$	-	\$	17,116.06	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,274.76	\$	-	\$	-	\$	2,274.76	0.00%
Wash Montessori Elementary									
GOB - 110, 210, 410									
Discretionary	\$	94,411.25	\$	56,219.74	\$	4,765.82	\$	33,425.69	5.05%
Discretionary - Extra Service	\$	2,863.75	\$	-	\$	587.10	\$	2,276.65	20.50%
Title I.A - 451001									
Discretionary	\$	52,644.14	\$	1,526.81	\$	-	\$	51,117.33	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,474.16	\$	-	\$	-	\$	1,474.16	0.00%
Wilkinson Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	92,463.75	\$	43,708.25	\$	9,634.45	\$	39,121.05	10.42%
Discretionary - Extra Service	\$	2,761.25	\$	-	\$	335.10	\$	2,426.15	12.14%
Woerner Elementary									
GOB - 110, 210, 410									
Discretionary	\$	74,456.25	\$	2,702.50	\$	3,387.13	\$	68,366.62	4.55%
Discretionary - Extra Service	\$	3,918.75	\$	-	\$	-	\$	3,918.75	0.00%
Title I.A - 451001									
Discretionary	\$	105,330.08	\$	6,800.00	\$	-	\$	98,530.08	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,880.40	\$	-	\$	-	\$	1,880.40	0.00%
Woodward Elementary									
GOB - 110, 210, 410									
Discretionary	\$	51,157.50	\$	10,177.36	\$	20,162.88	\$	20,817.26	39.41%
Discretionary - Extra Service	\$	2,692.50	\$	-	\$	404.40	\$	2,288.10	15.02%

Title I.A - 451001							
Discretionary	\$	65,407.34	\$	-	\$	-	\$ 65,407.34 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,688.26	\$	-	\$	-	\$ 3,688.26 0.00%
Yeatman Middle							
GOB - 110, 210, 410							
Discretionary	\$	48,054.75	\$	10,065.03	\$	19,526.25	\$ 18,463.47 40.63%
Discretionary - Extra Service	\$	5,703.75	\$	-	\$	1,725.30	\$ 3,978.45 30.25%
Title I.A - 451001							
Discretionary	\$	50,615.29	\$	3,548.85	\$	4,572.80	\$ 42,493.64 9.03%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,825.16	\$	-	\$	-	\$ 3,825.16 0.00%
Comprehensive - 451020							
Discretionary	\$	97,064.12	\$	27,489.93	\$	6,309.69	\$ 63,264.50 6.50%
Grand Total	\$	8,566,664.17	\$	920,487.64	\$	701,832.85	\$ 6,944,343.68 8.19%